

BASTROP ISD  
**BOND**  
★ **2023**

**MEETING  
THE DEMAND**

# 17 SCHOOLS

Two new  
elementary  
schools opening  
in August 2023

STUDENTS  
ENROLLED in BISD  
**12,579**

# 96%

GRADUATION RATE

Advanced Placement  
Dual Credit/Articulated Credit  
Career Internships

One of the  
Fastest  
Growing  
Districts in  
Central TX

# 28%

LAST 10 YEARS

*Their future is our focus.*

# 5 POSTSECONDARY PATHWAYS

- ★ Early College HS
- ★ Advanced  
Manufacturing PTECH
- ★ Health Science PTECH
- ★ Education & Training  
Program
- ★ NJROTC Military  
Program

# 19 POLICE

1 Chief  
1 Lieutenant  
1 Sergeant  
13 Campus Police Officers  
2 Security Staff  
NEW! Safety & Security  
Coordinator

# 1,472

**LARGEST  
Employer  
in Bastrop  
County**

**SUPERIOR**  
FIRST FINANCIAL  
RATING 18 YEARS



# 2021 Bond Success

- ★ \$183,650,000 approved by voters in May 2021
- ★ No tax rate increase
- ★ Bonds were sold at an “all in” true interest rate of 2.26%
- ★ More than 70% of the 2021 bond funds have been encumbered; some projects are already completed and others are underway

# 2021 Bond Success

- ★ **Colony Oaks Elementary** and **Camino Real Elementary** are under construction; on schedule to open August 2023
- ★ New attendance zones approved in December
- ★ Principals hired and schools are almost fully staffed
- ★ New two-story addition to **Mina Elementary** will be completed this summer; new addition will house PK through 1st grade, special education and office/reception area
- ★ Mina also received a facelift with exterior paint



# CAMINO REAL ELEMENTARY





# COLONY OAKS ELEMENTARY





# MINA ELEMENTARY





# MINA ELEMENTARY





# MINA ELEMENTARY



# 2021 Bond Success

- ★ Flat roofs were replaced at **Emile Elementary**
- ★ Site work at **Cedar Creek Elementary** for parking and drive improvements will be completed in April
- ★ Parking and drive improvements at **Red Rock Elementary** will start in June and be completed this summer
- ★ **Other elementary schools** are in the design phase for their secure vestibules and security upgrades
- ★ Design for **BIS & CCIS** administration/secure vestibules is complete; construction begins in June
- ★ Courtyards have been secured with wrought iron fencing and gates at both **middle schools**.



# EMILE ELEMENTARY







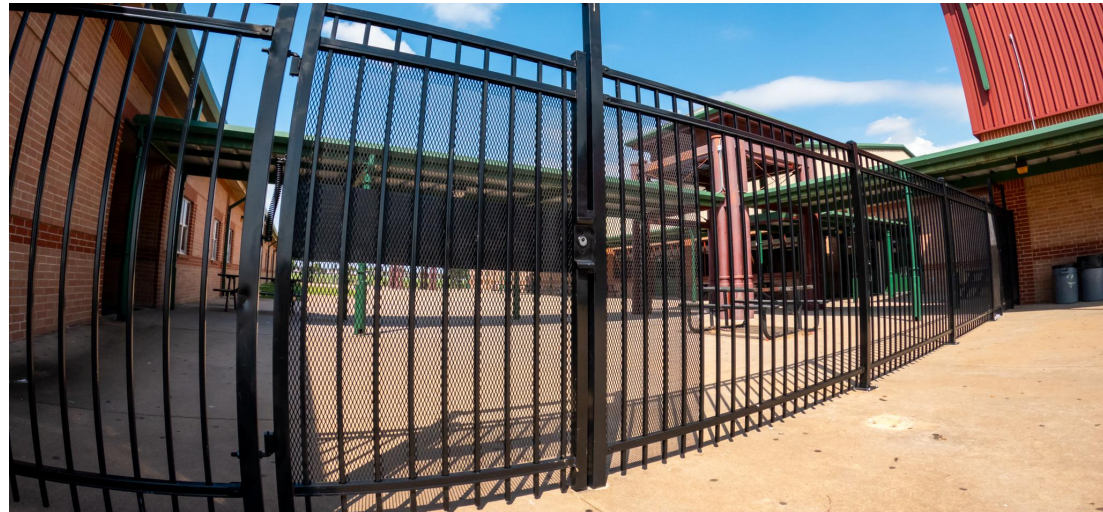
# CEDAR CREEK ELEMENTARY





# **CEDAR CREEK MIDDLE SCHOOL**

# **BASTROP MIDDLE SCHOOL**



# 2021 Bond Success

- ★ **Erhard Field** artificial turf was completed last summer. Renovations to sportscenter are set to begin shortly
- ★ **BHS** main campus design is complete for a new two-story addition and other major renovations; classrooms were painted over spring break; construction fencing is up and earthwork is set to begin
- ★ Dressing facilities for **BHS baseball and softball** begins in June and will be completed this fall.



# ERHARD FIELD







# BASTROP HIGH SCHOOL

Main Entry



# **BASTROP HIGH SCHOOL**

**Commons at Classroom Addition**

# 2021 Bond Success

- ★ At **Cedar Creek High School**, opaque film has been installed on all classrooms with glass walls on the first and second floors in the learning communities.
- ★ Learning community spaces have been redesigned to add 16 classrooms, which includes two science labs and teacher workroom space. Work is scheduled to be complete this summer.
- ★ Renovation plans for dance room are in process.



A wide-angle photograph of a modern school hallway. The walls are white with a grey stone tile wainscoting. The floor is a polished, light-colored material. The hallway is long and straight, with a large corner visible on the right. The ceiling has recessed lighting. The text "CEDAR CREEK HIGH SCHOOL" is overlaid at the bottom.

**CEDAR CREEK HIGH SCHOOL**



**CEDAR CREEK HIGH SCHOOL**



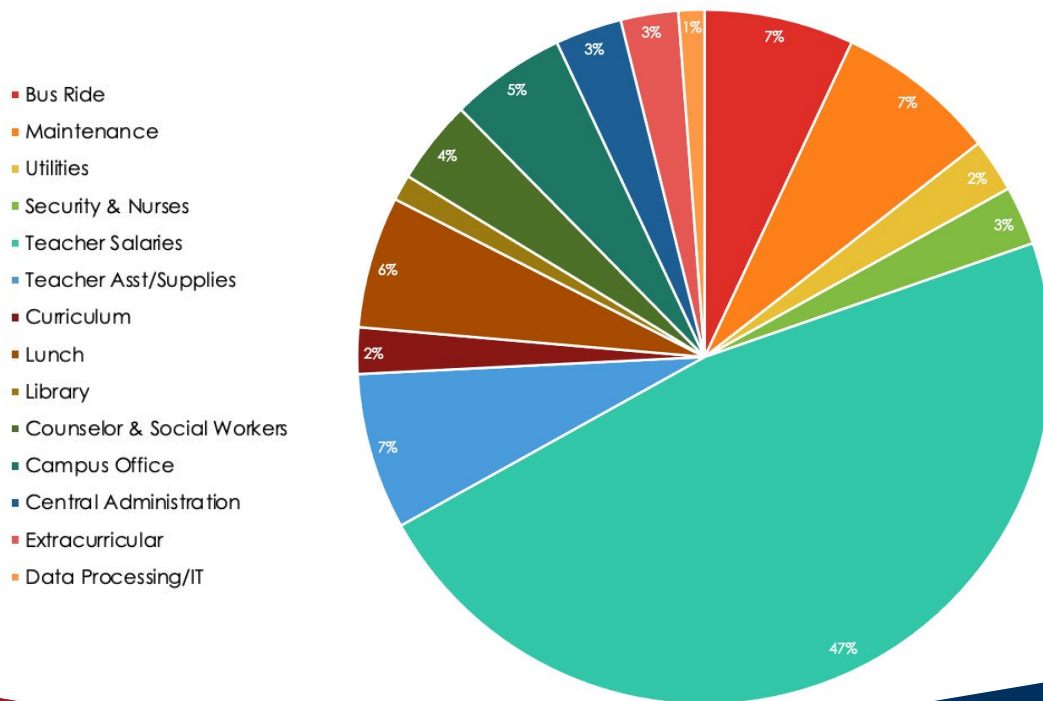


# Finance & Enrollment

- Where does a dollar go in BISD?
- How has BISD managed its debt?
- What is projected for enrollment in BISD?

# Where Does a Dollar Go?

BISD spends 85% of its budget on instruction and related student services.



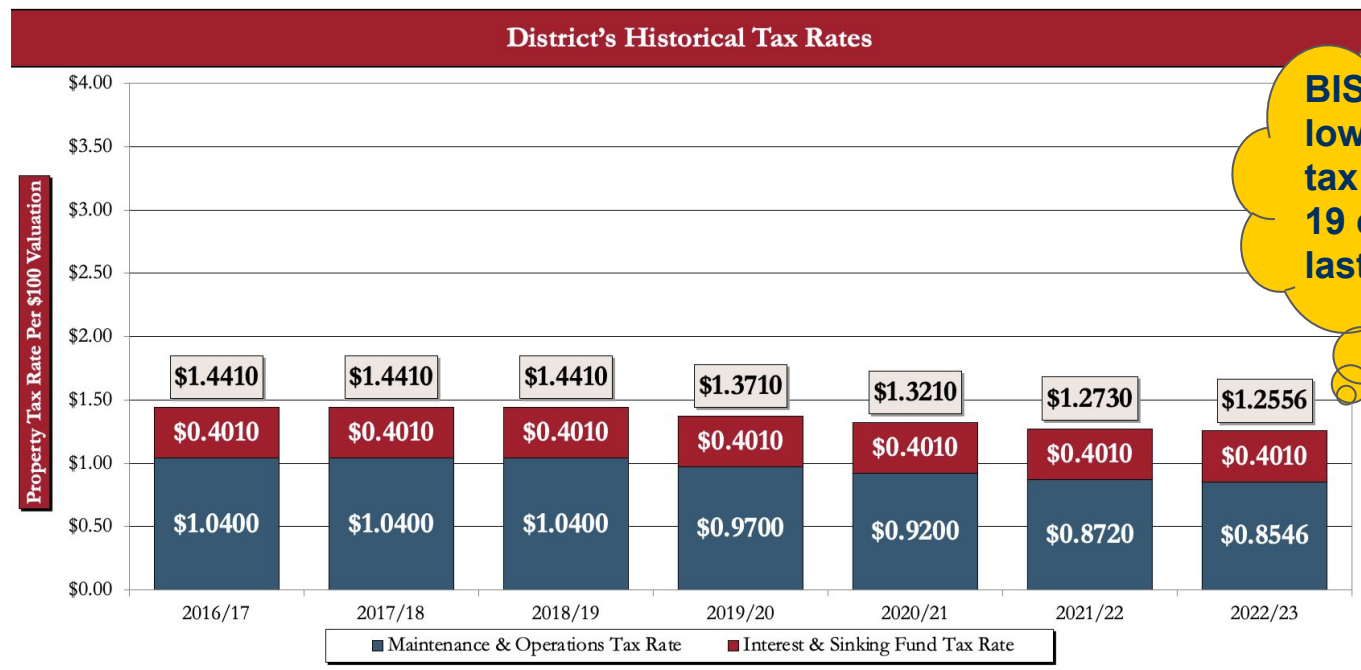
# How has BISD managed its debt?

- ★ BISD has actively deployed multiple debt management practices to lower the borrowing costs to taxpayers, resulting in **more than \$46 million in savings** since 2012.

**\$33** REFUNDING  
**MILLION**

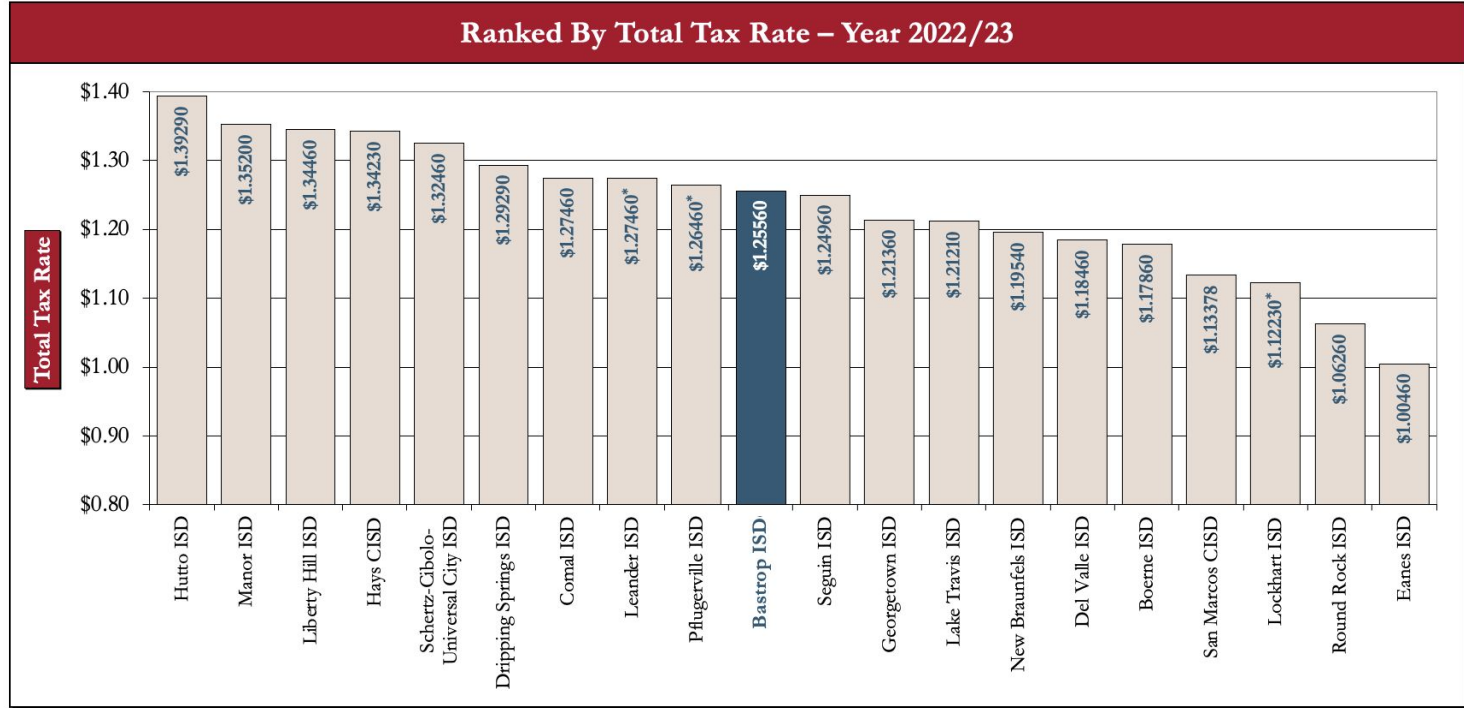
**\$13** million  
**PREPAYMENTS**

# Current Total Tax Rate: \$1.2556

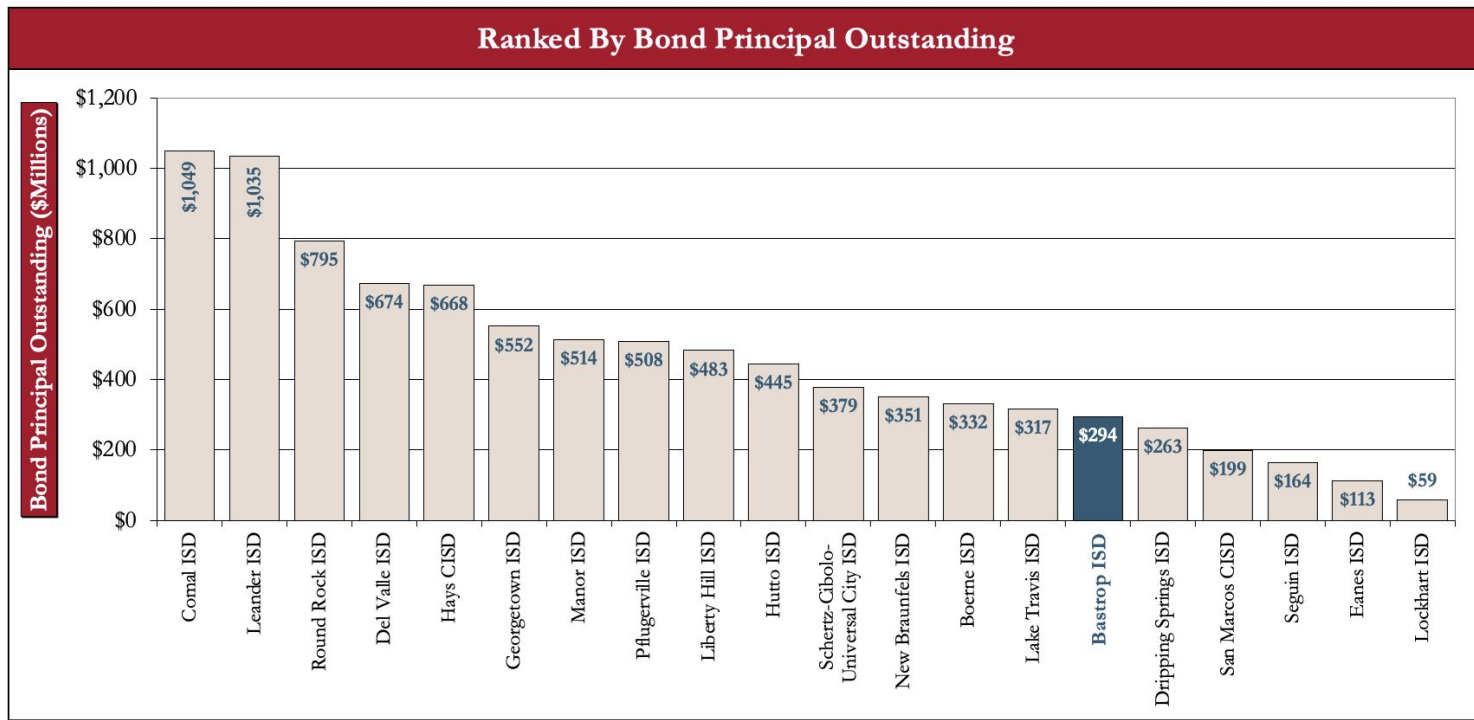


BISD has lowered the tax rate nearly 19 cents in the last 4 years

# Total Tax Rate: BISD vs. Region 13



# Bond Principal: BISD vs. Region 13



# Relationship of Facilities to Growth



**Emile 1953**

**Mina 1953**



**CRCA/GHS  
1968**



**BHS 1985**



**BIS 1994**



**CCE 1994**



**BMS 1999**



**RRE 2000**



**CCMS 2000**



**BES 2004**



**LPE 2004**

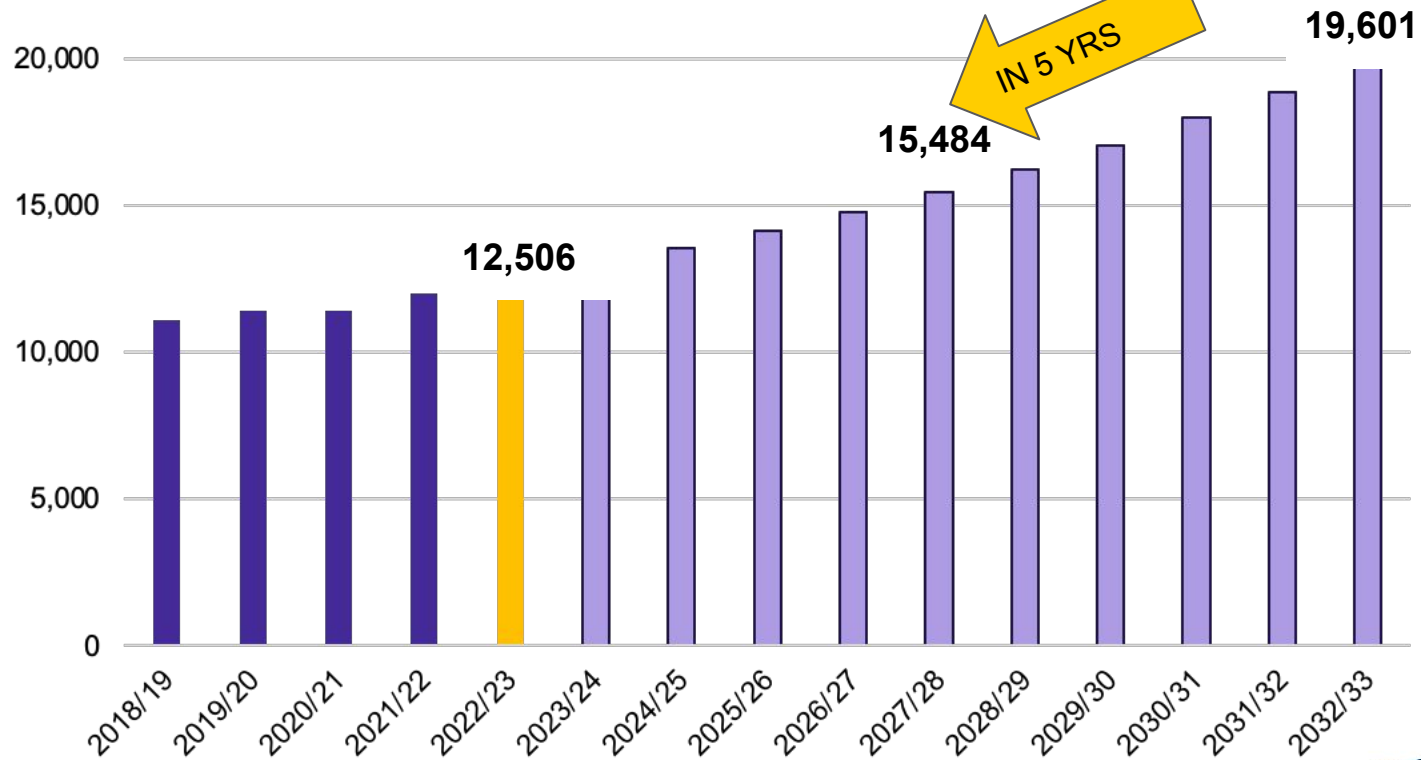


**CCIS 2004**



**CCHS 2009**

# BISD Enrollment Projection



Source: Templeton Demographics Fall 2022





# Meeting the Demand

Safety, Security & Operations

\$18 Million

Major Capital Improvements

\$31 Million

New Schools & Classroom  
Expansion

\$273 Million

# Citizens Advisory Task Force

- ★ Parents and grandparents
- ★ Teachers
- ★ Alumni
- ★ Entrepreneurs and business professionals
- ★ Faith-based leaders
- ★ Chamber of Commerce
- ★ PTA representatives
- ★ Retirees

**40<sup>+</sup>**  
**COMMUNITY  
MEMBERS**

# Safety, Security & Operations

**\$17,728,000**

- ★ Multipurpose facility to house the BISD Police Department AND space for district operations including maintenance, custodial, groundskeeping, and shipping/receiving
- ★ Additional security cameras at all schools



# Major Capital Improvements

**\$30,998,000**

- ★ **BHS** - Exterior and interior building renovations aligned with major improvements from 2021 Bond. Improvements include exterior façade, nurse's clinic, library media center, career & technical education spaces, cafetorium sound/lighting, and theater
- ★ **CCHS** - Interior building renovations aligned with major improvements from 2021 Bond. Improvements include dance and band spaces, and installation of HVAC in weight room & field house



# Major Capital Improvements

## (continued)

- ★ **CRCA & Genesis HS** - Renovation of spaces currently occupied by BISD Police Administration to recapture additional classrooms needed for growth and expansion. Driveway improvements and site signage are also included.
- ★ **Playground Equipment and Furniture** - Playground equipment and furniture upgrades at Bluebonnet, Cedar Creek, Emile, Lost Pines and Red Rock elementary schools.

# New Schools & Classroom Expansion

**\$272,774,000**

- ★ **Two new elementary schools** (#9 and #10)
- ★ Demolition and reconstruction of remaining aging buildings at **Mina**
- ★ Additions necessary for **intermediate school** conversion for grades 6-8
- ★ Addition of dance studio, kiln room, and art/choir expansion at **BMS** and **CCMS**



# Elementary Enrollment

School	Capacity w/ Portables	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33
Bluebonnet	926	812	861	910	979	1,031	1,109	1,198	1,237	1,250	1,286
Camino Real	750	638	693	734	804	876	946	1,030	1,096	1,155	1,204
Cedar Creek	965	778	859	933	981	1,036	1,082	1,122	1,154	1,190	1,217
Colony Oaks	750	630	742	887	1,026	1,163	1,351	1,540	1,749	1,951	2,154
Emile	750	720	740	747	760	755	790	829	867	896	929
Lost Pines	882	835	865	866	881	876	878	883	890	896	897
Mina	750	718	758	772	775	765	761	750	754	762	763
Red Rock	838	789	801	825	855	860	877	889	898	906	909
<b>TOTAL</b>	6,611	5,920	6,319	6,674	7,061	7,362	7,794	8,241	8,645	9,006	9,359

# New Schools & Classroom Expansion

## (continued)

- ★ Construction of new academic building for classrooms at **Bastrop High School**
- ★ Construction of new academic building for classrooms at **Cedar Creek High School**
- ★ Secure vestibule at **Gateway** and expansion of student/parent service area, cafeteria, and nurse's clinic





**One  
Proposition  
for \$321.5M**

**Zero  
Tax Rate  
Increase**

**Taxes  
Frozen  
Age 65+**

**EARLY VOTING is April 24 - May 2**

**ELECTION DAY is May 6**



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